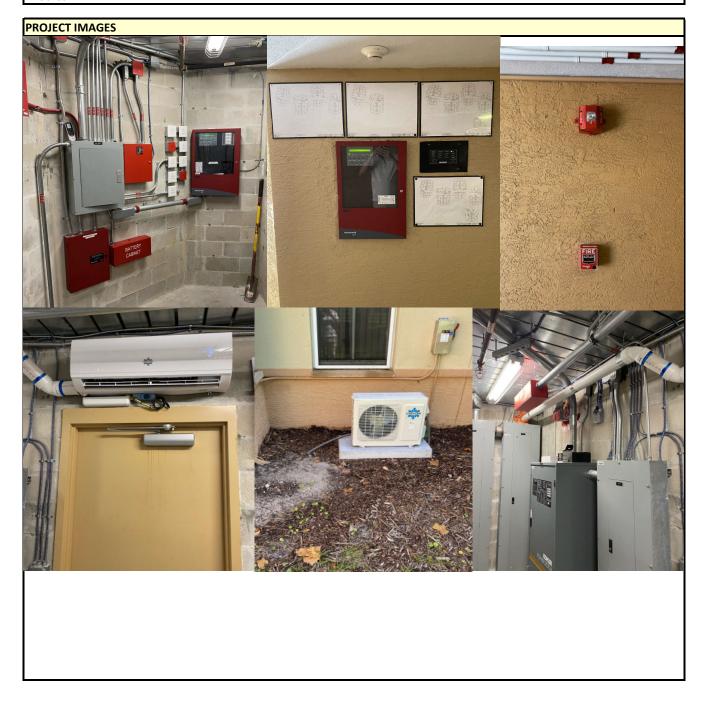


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: HERCULES 111 FIRE ALARM & MNS UPGRADE	DATE COMPLETED: DECEMBER 5, 2022	
PROJECT NUMBER: 21111001	PROJECT MANAGER: DAVID EDGAR	

PROJECT DESCRIPTION: UPGRADE FIRE ALARM AND MASS NOTIFICATION SYSTEMS AT HERCULES 111. INCLUDED THE INSTALLATION OF AN MNS ANTENNA ON THE EXTERIOR OF BUILDING, A NEW CLASS A FIRE ALARM CONTROL PANEL RELOCATED TO ELECTRICAL ROOM 113, SMOKE DETECTORS, PULL STATIONS AT EACH ENTRANCE, CEILING MOUNTED AUDIO-VISUAL DEVICES THROUGHOUT BUILDING, AND ALL ASSOCIATED CONDUIT, WIRING, AND CONNECTIONS. ALSO INSTALLED WAS A MINI-SPLIT WALL-MOUNTED AIR HANDLER, AND AN EXTERIOR CONCRETE PAD FOR THE FAN COIL UNIT. CONTROLS PROGRAMMING WAS REQUIRED AS WELL. PROJECT TIMELINE EXCLUDES APPROXIMATELY 4 MONTHS OF HOLD TIME WHILE PROJECT SCHEDULE WAS BEING DETERMINED AND ADDITIONAL FUDNING WAS SECURED.







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PROJECT COST DESIGN COST	\$ _
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 714,349.20
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 9,750.00
DIVISION 2 - EXISTING CONDITIONS	\$ 2,854.00
DIVISION 3 - CONCRETE	\$
DIVISION 4 - MASONRY	\$
DIVISION 5 - METALS	\$
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$
DIVISION 8 - OPENINGS	\$
DIVISION 9 - FINISHES	\$
DIVISION 10 - SPECIALTIES	\$
DIVISION 11 - EQUIPMENT	\$
DIVISION 12 - FURNISHINGS	\$
DIVISION 13 - SPECIAL CONSTRUCTION	\$
DIVISION 14 - CONVEYING EQUIPMENT	\$
DIVISION 21 - FIRE SUPRESSION	\$
DIVISION 22 - PLUMBING	\$ _
DIVISION 23 - HVAC	\$ 26,485.20
DIVISION 26 - ELECTRICAL	\$ 287,275.76
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 331,339.24
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 1,150.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 400.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 48,150.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 6,945.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 58,649.12
BUILDING CODE OFFICE	\$ 10,637.00
STATE FIRE MARSHALL	\$ 1,719.66
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 46,224.46
FACILITIES OPERATIONS ALLOWANCE	\$ 68.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 772,998.32

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
l 🗕	SPAA, F&S REVIEW	2.5 MONTHS	
START	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED	NA	
B	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	8.5 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ħ	CONTRACTOR BID		
BID/PERMI	PM REVIEWS BID		
	AVP F&S APPROVAL OF BID		
- m	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES		
STR	INSPECTIONS	2.75 MONTHS	
NO	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
jE-O	OWNER'S MANUALS	3.25 MONTHS	
CLOSE-OUT	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		